

ANNUAL ACTIVITY REPORT 2020-2021

Diya Foundation

Reg. Office
Smit Village, Smit,
East Khasi Hills District,
Meghalaya - 793015

Admin. & Head Office
Loharghat, Via. Mirza,
Kamrup Rural,
Assam - 781120



*Celebrating
10th
year
of
services to
Humanity*



Achievements



- ♦ 100 entrepreneurs created around decentralised renewable energy
- ♦ More than 200 agripreneurs developed around livestock, horticulture, spice, vegetables, sericulture.



- ♦ Homestead farming model adopted by 2000 households
- ♦ Sericulture activity adopted by 300 women farmers as means of income generation
- ♦ Duck cum fishery integrated farming adopted by 100 households
- ♦ 2 Farmer Producer Organization promoted are linked with Agri. Dept. for input support



- ♦ 1000 midwiferies across Kamrup, Goalpara and Darrang District raises concerns through “What Midwifery Want campaign” on maternal health

- ♦ More than 100 mental patients receiving regular treatments and counselling.

- ♦ Supported ration and dry food to 3000 households during covid crises

- ♦ Supported door step medicines to 150 mental patients during covid lockdown.

- ♦ 550 students of govt. primary schools receiving remedial class and creative learnings



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Foreword



I am happy to present our Annual Activity Progress Report for the year 2020- 2021, the report describes about our activities, achievements, coverage and initiatives initiated in various capacities. During the year we could gather knowledge and learn from the community, partners and well wishers; it gave us immense opportunity to pilot new ideas, dig in more innovative thinking's than experiment and experience along with.

In this year we stressed on working in the three core thematic areas they are a) Livelihood Promotion, b) Health and c) Education.

I thank our General Body and the Governing Board for their active guidance and supervision for taking the organization forward to achieve its goal. I also thank our dedicated team members, Community Volunteers and Community Resource Persons for putting their effort to materialize every task in the ground touching every person who is in need of our initiative and effort to push themselves for equalizing their social and economic status. I do sincerely thank our Donor agencies and Partners also sincerely acknowledge their gracious support, without whom nothing could have been possible. I thank all our well wishers, supporters and persons who always acted as our guardian putting us right in the service of community. Last but not the least our sincere thanks to our community with whom we are engaged with for their active and sincere participation in all the programs thus making it visible and successful in this endeavour. Thanking you all.

Sincerely Yours,

Martin Rabha
Secretary

Fundamentals

Vision

To be a changed agent especially for the underprivileged and deprived class/ society of the rural and urban areas, building self reliant and self sustaining community, empowering them for total growth towards a civil society.

Mission

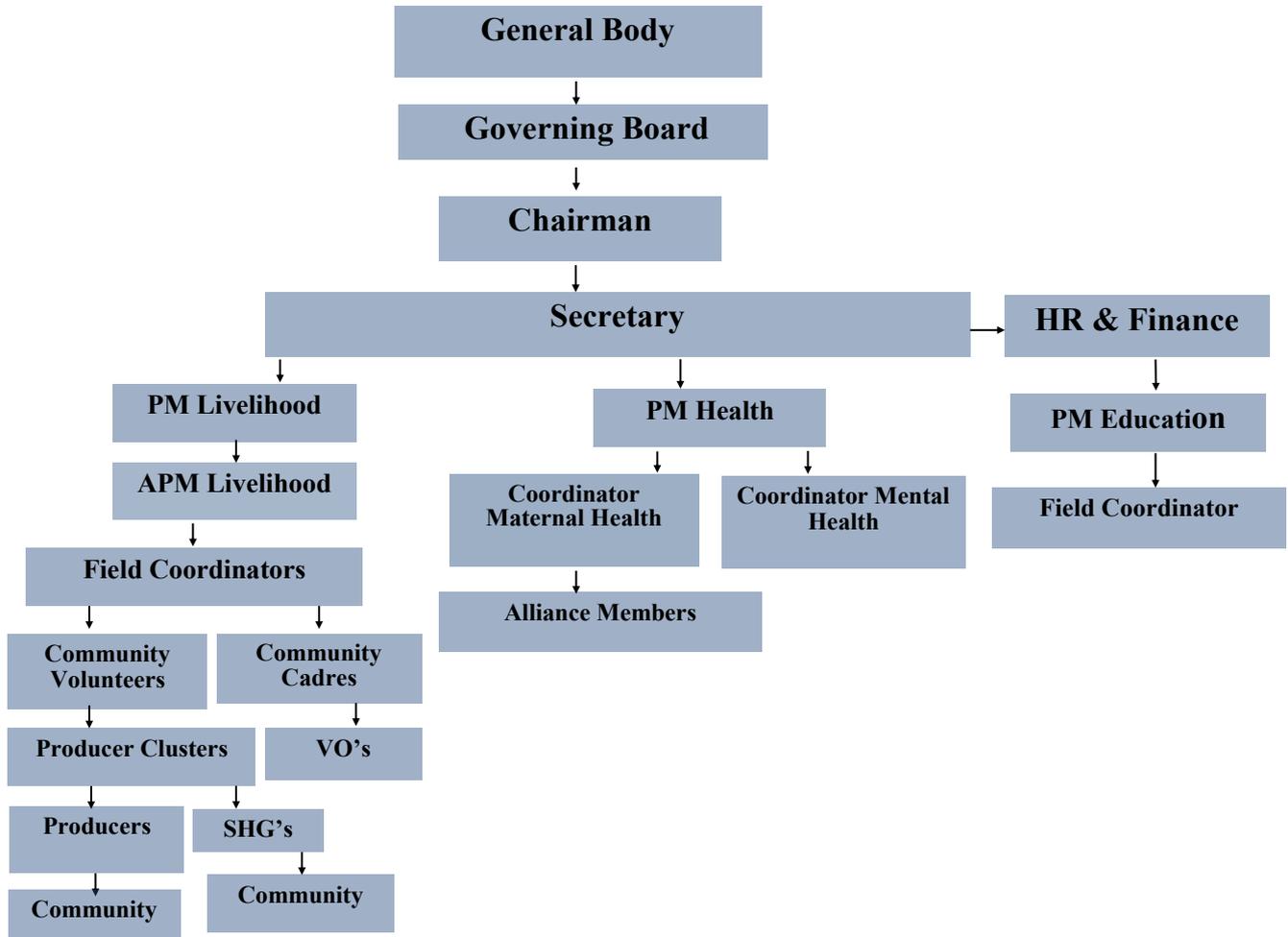
Integrated development in the underserved regions through people's participation, building capacities and skills for optimal use of abundant resources.

Objectives

- To increase the speed of development in the field of livelihood and well being of the people living in rural and semi-urban areas.
- To act as facilitator/ service provider to the emergent issues of preservation and conservation and development of natural resources, and the rich cultural heritage of the society.
- Build partnership, network, strengthen and advocacy in order to achieve common goals and raise voices for common interest.
- To provide necessary amenities and develop a conducive atmosphere for the students of the marginalized families to acquire knowledge on technology and other non formal education.



Governance



Our Board

Mr. Banteilut L. Nongbri

Chairman
Rilum Foundation
Smit Village, Smith
East Khasi Hills,
Meghalaya- 793015
Email: rilumfoundation@gmail.com



Mr. Sarat Ch. Das

Member
Grameen Sahara
Kulsi Road, Kamrup,
Assam- 781124
Email: saratchandradasgs@gmail.com



Ms. Lumlang Nengnong

Treasurer
Rilum Foundation
Smit Village, Smith
East Khasi Hills, Meghalaya- 793015
Email: rilumfoundation@gmail.com



Mr. Dilip Deka

Member
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Mr. M. Martin Rabha

Secretary
Development Professional
Sildibi, Barduar Bagan
Kamrup, Assam- 781120
Email: mmartinrabha@gmail.com



Ms. Eliza Boro

Member
MASK
Balipara
Sonitpur, Assam- 784101
Email: maskindia@gmail.com



Mr. Kripaljyoti Mazumdar

Member
H/No.6, Tribeni Path,
Chandan Nagar,
Six Mile, Guwahati- 781022
Email: kripaljyoti@gmail.com



Working Geography

Meghalaya

Ri-Bhoi District

Jirang Dev Block

Assam State

Kamrup Rural District

1. Rani Dev. Block
2. Chayani Barduar Dev. Block
3. Chhaygaon Dev. Block
4. Boko Dev. Block

Goalpara District

Kushdhuwa Dev. Block

Darrang District

Sipajhar Dev. Block



Thematic Domain

1. *Livelihood Promotion*

Agri. Allied Intervention

α) Livestock Promotion

A total of 1200 families are directly involved in livestock activity such as Piggery, Goattery, Poultry and Duckery. Successful model developed on low cost shed improving health and hygiene of livestock's as well as the households as well as improved way of rearing practices. A total of 800 households additionally earning 50,000/- to 70,000/- through sale of livestock's every year.



B. Horticulture Intervention

The Horticulture intervention is an intensive agriculture activity promoted by Diya Foundation. The crops cultivated under this domain are Arecanut, Banana, Lemon, Pineapple. The horticulture plantation is intercropped with spices, sericulture and is mainly practised in the homestead land. A total 2000 households successfully adopted this practice. And a total 300 farmers turned into progressive farmer cultivating commercially such as Banana, Arecanut, Lemon and 50 of them intercropped their horticulture plantation with spices such as Ginger, Turmeric, Black Pepper etc.

Through this practice farmers earn Rs. 30,000/- to 50,000/- additionally bringing significant change into their lives such as living conditions, investing in children's education, household infrastructure.



C. Spice Promotion

Diya has been engaged in Spice promotion among the households affected by wild elephants and animals. Spice crops such as Black pepper, Ginger, Turmeric, it has adopted by 2000 households. Spice cultivation is integrated with homestead crop area and Black Pepper is integrated with Arecanut. It has been one of the main source of income earning of the household.



D. Sericulture

Sericulture rearing is one of the good practice followed by the Rabha tribal community in Rani, Chayani and Chhaygaon Dev. Block of Kamrup Rural, Assam. A total of 500 households are rearing sericulture throughout the year and are making an income of Rs. 3500/- to 4000/- additionally every month. Under sericulture they rear Eri silk and Muga silk.



B. Decentralized Renewal Energy

Renewable energy plays an important role into the lives of small entrepreneurs situated in the remote part of Assam and Meghalaya. This intervention has reach out in the Assam in the district Kamrup Rural, Goalpara and Darrang. In Meghalaya this program could reach out entrepreneurs of Ri-Bhoi District especially in the boarder areas of Assam – Meghalaya (Ri-Bhoi and Kamrup)

Energy in this part is not constant and therefore due to lack of constant energy flow small entrepreneurs income remain inconsistence and therefore Solar Energy play vital role in income generating as well as efficiency of work and timely delivery of orders. Through this program Diya Foundation could support 100 small entrepreneurs into the field of Tailoring, Eri Spinning, Irrigation, Elephant rapeller, Refrigerator, Egg Incubator, Lok seva Kendra, Rice holler units, Spice grinding units etc. This intervention also could break the barriers and conceptual clarity among the community that “Solar could solve energy problems and gaps”.



C. Health & Hygiene

1. Maternal Health

Health plays an important role in a person's life especially the women and child. Diya is actively promoting Respectful Maternity Care through awareness and advocacy among the stakeholders and Child bearing mothers. Diya conducts awareness and sensitization program to ASHA workers that they actively guide the child bearing mothers and bridge with VHSND's and health facilities for health and safe birth.

In this connection Diya also gather data with respect to maternal deaths, maternity care in health facilities, functions of VHSND's etc and analyse and present to stakeholders for better strategy development for better function.

Diya is also proud member of **The White Ribbon Alliance India** and holds the secretariat for Assam chapter call The White Ribbon Alliance Assam for actively building alliance of individuals, institutions and civil society organization for promotion Respectful Maternity Care for Safe Mother in Assam.



2. Mental Health

Mental Health or Mental Disorder's are seen very common this days in every place. As per the UN Report on Mental Health, almost one million people die due to suicide every year, and it is the third leading cause of death among young people. Depression is the leading cause of years lost due to disability worldwide. Depression is ranked third in the global burden of disease, and is projected to rank first in 2030.

Since last one year Diya Foundation in collaboration with The Ant, a NGO based in Bongaigaon, Chirang is actively providing Mental Health care facilities in a small way in Kamrup Rural District of Assam. Till date more than 280 patient have registered for the camp and almost 55 to 60 percent patient attend monthly camp every month regularly. The treatment facilities that are being served in the monthly camp are such as Schizophrenia, schizotypal, Delusional, Somatoform disorders, Epilepsy etc.

The success result is seen very good almost 85 to 90 percent patient attaining monthly camps and regularly medicating are under control. Patients largely from Assam and Meghalaya are benefitting through this program.



D. Education and Literacy

Education is the primary need in one's life to grow socially, mentally, emotionally and financially. People residing in backward regions lack in education and hence lies behind in this challenging world. Parents cannot incur education expenses which keep increasing yearly leading to many dropouts, thus declining the literacy rate in the society. Taking all stuff into account, DiYA Foundation initiated the KKHSOU program under the Govt. of Assam to fairly educate the interested people of the area achieving 95 percent positive response in all streams. In this study centre a candidates who desire to enrol should attain at least 19 years of age. Any candidate above 19 years of age can get enrolled irrespective of his/her qualification is up to primary level but can enrolled in Bachelors' Preparatory Program (BPP).

Diya also initiated Education and Child Rights program under Ri-Bhoi in Meghalaya and Kamrup District of Assam covering 24 primary schools and giving the education on their rights as children and Right to Education. Also conducting remedial class for the weak students regularly. It is also a bridging courses who are detached with books during the lock down especially children in the border areas and forest villages and Tea garden areas. All total 550 students are regularly getting this sessions and they are now able to read and write properly.



E. Institution Building

Diya Foundation focuses on initializing community for their sustainable development, Diya Foundation's approach in development intervention are keeping women in the forefront and working for them for empowerment. likewise Diya Foundation successfully promoted 85 nos. women Self Help Group, promoted them into Village Organization and linked them Assam State Rural Livelihood Mission (ASRLM). This intervention is happening under Ri-Bhoi of Meghalaya and Kamrup Rural District of Assam.

Along with this Diya also successfully two women farmers producer company namely 1. Rangsang Agro. Producer Company Limited and 2. Mapakkai Agro Producer Company Limited comprising 600 and 500 members respectively. Under Rangsang there are 300 shareholders and in Mapakkai Agro Producer Company Limited is consist of 220 shareholders. Rangsang's primary activity is Spice such as Black Pepper, Turmeric and Ginger and Horticulture and Mapakkai's primary activities are Sericulture, Livestock. In the coming year Diya focuses to form 2 more farmer producer companies in the Ri-Bhoi District of Meghalaya and Kamrup Rural District of Assam.



Collaboration and Partnerships



Financials 2020-2021

DIYA FOUNDATION

LOHARGHAT :: KAMRUP (RURAL) :: ASSAM: 781120 (Head Office)

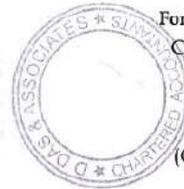
THYNROIT :: SMIT :: EAST KHASI HILLS :: MEGHALAYA-793015 (Registered Office)

BALANCE SHEET AS ON 31ST MARCH 2021

PARTICULARS	NOTES	Rupees as at 31 / 03 / 2021	Rupees as at 31 / 03 / 2020
A LIABILITIES :			
1. General Fund	1	1,23,728.63	40,330.89
2. Assets Fund			
Fixed Assets (Foreign Grants)	2	3,38,194.00	2,64,128.00
Fixed Assets (National Grant)	3	1,24,812.00	59,123.00
3. Corpus Fund			
Donation For land Purchase		60,000.00	60,000.00
4. Current Liabilities			
Loan From Keisham	4	50,000.00	50,000.00
Loan From RGVN	4	1,01,659.00	1,01,659.00
Unspent Grant In Aid (Foreign)	5	24,24,283.72	20,06,756.00
Unspent Grant In Aid (National)	6	4,31,354.76	-
Irrigation Development Fund (IDF)	7	17,900.00	84,210.00
Expense Payable PHF		1,50,000.00	60,155.00
Expense Payable (VDVK Under MFP)		10,537.00	
Expense Payable Selco Foundation			29,596.00
TOTAL (A)		38,32,469.11	27,55,957.89
B ASSETS :			
1.Non - Current Assets			
Fixed Assets			
FC Fixed Assets	8	3,38,194.00	2,64,128.00
Own Fixed Assets	9	3,10,241.00	2,43,604.00
National Grant Fixed Assets	10	49,455.00	59,123.00
2. Current Assets, Loan & Advance			
Loan To Piggery Beneficiary	11	-	12,467.00
Tax Deduction At Source	12	38,024.00	38,024.00
Loan & Advance		13.00	6,073.00
Cash In Hand	13	8,289.00	19,713.00
Cash At Bank	14	30,88,253.11	21,12,825.89
TOTAL (B)		38,32,469.11	27,55,957.89

Secretary
DIYA Foundation

Secretary
DIYA Foundation



For D. Das & Associates
Chartered Accountants

(CA Kishore Baishya)
Partner

(Membership No. :305230)

Date : 10/ 09 / 2021
Place : Guwahati



UDIN : 21305230AAAAGT7187

DIYA FOUNDATION
LOHARGHAT :: KAMRUP (RURAL) :: ASSAM:: 781120 (Head Office)
THYNROIT :: SMIT :: EAST KHASI HILLS :: MEGHALAYA-793015 (Registered Office)
INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDING 31ST MARCH 2021

PARTICULARS	NOTES	Rupees as at 31 / 03 / 2021	Rupees as at 31 / 03 / 2020
A INCOME			
I) REVENUE FROM GRANTS & CONTRIBUTIONS :			
Grant In Aid From FC Fund	15	1,06,63,824.00	41,01,495.82
Grant In Aid From National Fund	16	27,13,491.00	2,97,487.00
Other Income	17	3,16,846.88	4,22,265.00
	TOTAL (A)	1,36,94,161.88	48,21,247.82
B EXPENDITURE			
Foreign Fund Expenses	18	1,06,63,824.00	41,01,828.00
National Fund Expenses	19	27,01,491.00	2,45,709.00
Other Expenses	20	2,36,729.14	4,21,804.94
Depreciation		8,720.00	50,401.00
	TOTAL (B)	1,36,10,764.14	48,19,742.94
C Deficit (-) / Surplus (+)		83,397.74	1,504.88

Secretary
DIYA Foundation

Secretary
DiYA Foundation



Date: 10/ 09 / 2021

Place : Guwahati



For D. Das & Associates
Chartered Accountants

(CA Kishore Baishya)

Partner
(Membership No. :305230)

UDIN :21305230AAAAGT7187

DIYA FOUNDATION

LOHARGHAT :: KAMRUP (RURAL) :: ASSAM :: 781120 (Head Office)

THYNROIT :: SMIT :: EAST KHASI HILLS :: MEGHALAYA-793015 (Registered Office)

RECEIPT & PAYMENT ACCOUNT FOR THE YEAR ENDING 31ST MARCH 2021

PARTICULARS	NOTES	Rupees as at 31/03/2021	Rupees as at 31/03/2020
A RECEIPTS			
I) Opening Balance			
Cash In Hand	22	19,713.00	17,013.00
Cash At Bank	23	21,12,825.89	4,01,286.61
II) Grant In Aid Receive			
Grant In Aid Receive (Foreign Fund)	24	1,09,92,534.00	57,39,378.00
Grant In Aid Receive (National Fund)	25	30,56,837.00	2,09,792.00
Other Receipts	26	3,05,977.00	4,55,497.00
Interest Receive From Savings Bank Account	27	1,47,284.88	40,621.00
Loan & Advances		6,073.00	-
TOTAL (A)		1,66,41,244.77	68,63,587.61
B PAYMENTS			
III) Grant In aid Expenses			
Foreign Fund Expenses	28	1,04,67,343.61	39,33,177.00
National Fund Expenses	29	25,95,304.00	3,56,594.22
Own Program Expenses	30	-	-
Fixed Assets Purchase	31	2,42,150.00	78,900.00
Other Expenses	32	2,39,892.05	3,56,304.50
TDS Payable		-	-
IV) Closing Balance			
Loan & Advance		13.00	6,073.00
Cash In Hand	33	8,289.00	19,713.00
Cash At Bank	34	30,88,253.11	21,12,825.89
TOTAL (B)		1,66,41,244.77	68,63,587.61

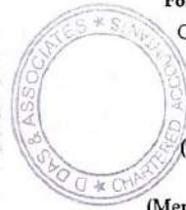
Secretary
DIYA Foundation

Secretary
DiYA Foundation



Date: 10/09/2021
Place: Guwahati

For D. Das & Associates
Chartered Accountants



(CA Kishore Baisya)
Partner
(Membership No. :305230)

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